



Monthly Management Report

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the January 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-8)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 9-22)

Culture, Recreation & Economic Services

Please see attached report. (Pages 23-27)

Human Resources

Please see attached report. (Page 28)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Page 29-32)

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Expansion of the service is ongoing with Bleeperbike now having 450 bikes on street. No major issues have arisen since operations commenced. Urbo are progressing to launch their service.

Pay & Display Machine replacement programme

100 existing Pay and Display Ticket machines are being replaced with multifunction Pay and Display ticket machines under the machine lease contract. In addition to accepting coin payment these will also facilitate card terminal and contactless payments for parking.

Neighbourhood Traffic Study Schemes

Two workshops were hosted by Traffic Area Engineers in relation to deciding on how to qualify and rank applicant schemes to be incorporated into the capital programme for 2019 onwards. The reviewed information was compiled into a report. The formal proposal was presented at the November Transport SPC for ratification and was accepted.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 105,000 representing 50% of weekly Pay and Display revenue. There are over 200,000 registered motorists, an increase of 4,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits with approval granted for another 20 vehicles and applications received for a further 20 permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. The Council is currently working on a project on trialling an on-street EV charge point which is expected to be launched in Q1 2019.

Road Maintenance Services

The Roads Maintenance Services' Annual Works Programme 2018 is substantially complete. Final account is in progress. The 2019 Annual Programme will be presented to Councillors in January/February 2019 at the Area Committee meetings.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. Event trading licences are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. The Casual Trading (Fees) bye-laws were sealed on the 24th October 2018 following adoption by the Council at the September meeting. The legal challenge to the Casual Trading (Designation and Control) Bye-Laws was struck out on the 19th November 2018 as new bye laws have to be drafted to cater for new EU Legislation to be introduced on 1st January 2019. The Henry Street Christmas Market commenced on 1st December 2018 and ran for the month of December. This year, the Licensing Unit provided Gazebos and trestle tables to the traders to bring uniformity to the street.

Street Performance

473 yearly Street Performance permits have been issued so far in 2018, with 136 visitor permits. 21 warning notices have been issued for breeches of the Street Performers Bye-Laws. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Dublin Waste to Energy Community Gain Projects Grant Scheme

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, 29 of the 32 projects approved have been completed with €2,389,386.08 of the €4.8 million approved in principle been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, 14 of the 32 projects approved have been completed with €1.34 million of the €4.25 million approved in principle been drawn down to date.

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 will open for applications between the 3rd December 2018 and the 29th March 2019. €1.5 million will be available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Draft Waste Bye Laws

Draft Waste Management Bye Laws (Storage, Presentation and Segregation of Household and Commercial Waste) have been published. A report following the assessment of submissions made during the public consultation period has been prepared and the bye laws (as amended) have been recommended for adoption to the City Council by the Environment SPC

Compact Sweeper Fleet

A new fleet of 18 compact street sweepers has been taken into service by waste management to assist in delivering high quality street cleaning in the city.

Regional Tidy Towns Seminar

Dublin City Council is working with the other regional local authorities to hold a Tidy Towns Conference for the Eastern Midlands Region. The conference, 'Better Links - Stronger Communities', will be held in Knightsbrook Hotel, Trim on February 2nd 2019. The conference will provide DCC Tidy Towns groups with a unique opportunity to learn from an expert panel of speakers and share their experiences with other Tidy Towns communities from the region. Speakers will cover a wide range of subjects including Biodiversity, Sustainable Waste, Climate Change and Heritage/Conservation

Herzog Park Bring Centre Realignment

Bring centre is now closed and decommissioning and the refurbishment of existing site has begun.

Tackling Single Use Plastics

Following a successful city wide awareness campaign encouraging the public to use reusable coffee cups, Dublin City Council is now looking inwards. By tackling the use of plastics and single use disposables in all canteens we hope to eliminate a significant amount of plastic from our canteens.

Following an initial phase which saw the introduction compostable coffee cups and reusable coffee cups being sold at cost price, we are now aiming to remove, where possible, single use cups from all our canteens.

City Neighbourhoods – Schools Awards 2018

The City Neighbourhood Schools Awards were held on Friday December 7th in the Mansion House. The schools involved this year were Presentation Secondary School, Warrenmount, South Central Area. St.Declans Special School, South East Area. Scoil Bhride, North Central Area. St. Catherines Senior School , North West Area, and Gardiner Street Primary School, Central Area. St. Catherines Senior School were the runners up and Gardiner Street Primary School were the overall winners. The Lord Mayor was in attendance to present the schools with their awards.

Cigarette Litter Campaign

The cigarette litter video campaign will be shown in cinemas for a 6week period from the end of November to the 10th of January to continue to highlight the issue of cigarette litter over the Christmas and new year period this will be coupled with promotion on social media and outdoor advertising in the first 2 weeks of January 2019.

Extension of the 30/km/hr Speed Limit

The latest extension to the 30 km/hr special speed limit Bye Laws were adopted at the October City Council meeting. The associated signage was launched at the end of November 2018.

National Flood Risk Management Plan:

The link to the new plan is www.floodinfo.ie.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Following An Bord Pleanála's decision not to approve the project, it has been decided to prepare a revised application for submission during 2019
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Tender for Clarendon Street to be issue shortly with works scheduled to commence in early 2019. Works on Clarendon Row will proceed when site development works are completed on this section of road.
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works to be carried out and Part 8 Planning Application to be submitted in 2019.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender documents being prepared with view to commencing construction in Q1 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke Bridge. Ground Investigation works underway.
7	Blood Stoney Bridge	DCC	RPS/COWI	An Board Pleanála did not approve DCC proposed amendment to SDZ Planning Scheme permitting relocation of proposed bridge at Forbes St to Blood Stoney Rd. Design of scheme, on hold.

8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection) DCC preparing brief for competition to appointment of design consultants.
---	------------------------------	---------	-------	---

Progress Report on Design & Construction Projects
Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Construction programme revised to May 2019 – February 2020.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is in progress. A third consultative meeting was scheduled for December 2018.
11	Royal Canal Greenway Phase 2	DCC	ROD	The Contractor is currently onsite to start preliminary site works with no significant on-site activity anticipated before January 2019.
12	Dodder Greenway	DCC	RPS	Non statutory public consultation closed, responses received have been collated. A Final Report to be issued Jan 2019.
13	Fitzwilliam Cycle Route	DCC	Aecom	A report on the Public Consultation response was presented to the SEAC on 12 th November 2018. A more detailed report is due for the next SEAC meeting Jan 2019.
14	S2S	DCC	ROD/DCC	Wall lowering works are complete. Entrance widening is substantially complete with exception of 3 gate instalments.
15	Point Junction Improvement Scheme	DCC	Arup	Options review complete. A Part 8 process will be commenced in Q1 2019.
16	Silloogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Detailed design is progressing, due to go to tender for construction in Q1 2019.

Progress Report on Design & Construction Projects
Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
17	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Tender documents currently being finalised
18	Francis Street Improvement Scheme	DCC	DBFL	Engineering Consultants appointed at start of November 2018. Detailed design commenced. Internal stakeholders workshop held 20 th November 2018.
19	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
20	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Developing Preliminary Design. Data and survey collection ongoing. Site Investigation works to commence in January 2019
21	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	GPR survey received. Utility requirements investigated. Detailed Design and preparation of tender drawings and documents underway.
22	Arbour Hill footpath extension phase 2	DCC	DCC	Contractor appointed, works to be carried out in 2019.
23	Royal Canal Phase 3	DCC	OCSC	Tender documents issued 18 th Dec 2018. Tender due for 27 th Feb 2019.
24	Royal Canal Phase 4	DCC	ROD	A consultant has been appointed and the development of proposals for cyclists and bus links to Broombridge Luas Stop is underway.
25	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 Public Consultation underway. Closing date for submissions was 3 rd December 2018. Report on submissions being prepared for presentation to Area Committee.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	Jan 2019	Works due to recommence in mid-January after Christmas /New Year suspension of works and are due for completion by end of February 2019.
2	Dodder Flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	May 2019	Construction ongoing from Ballsbridge to Beaver Row. RDS flood wall Part 8 documents out for public consultation until 17 th December.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2019	A small additional tie-in section at Matt Talbot bridge is due to be completed early in 2019. The overall South Campshires Flood Alleviation Works project is due for completion in 2019.
4	On-Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	The project has been on hold and will resume in January 2019.
5	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Village Environmental Improvement Scheme. Works substantially completed.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC and Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited, now that further information has been submitted). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019. A presentation on the draft RSES was given to elected representatives on the 27th November 2018 in the Axis Centre Ballymun. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights, follow by public consultation

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Z6 study – review of industrial lands currently on going • Finglas West Strategy • Marrowbone lane Variation 	<p>Z6 report to go to SPC in Feb. Draft report being finalised, follow up with TII and Fingal CoCo to happen, workshop with Area Committee in Jan 2019. Display for variation now closed, report due for Feb council Meeting; briefing for Area Committee in Jan.</p>
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Finalised Plan now up on DCC website. 	<p>Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for</p>

		Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.
Ballymun LAP	<ul style="list-style-type: none"> LAP approved by City Council. Consultants appointed to assess potential of Site 31. Lidl and Student Accommodation Scheme granted planning permission. Metro – Link, details published by NTA, show route to be underground at Ballymun. 	<p>Consultants to advise on the potential of Site 31, following consultations with stakeholders.</p> <p>Brief for removal of old Shopping Centre being prepared.</p> <p>Investigate housing on Cartan Lands.</p> <p>Urban Farm project to be progressed.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> Preparatory work ongoing, including analysis of recent Social Strategy <p>Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted.</p>	<p>Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by February 2019.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. Retail and Economic Report by Aecom consultants presented to July Area Committee. Part 8 for completion of new street presented to October Area Committee. 	<p>Prepare Master Plan for Belmayne.</p> <p>Joint traffic study with Fingal County Council and NTA is now underway.</p> <p>Part 8 for road to go on public consultation follows by report to Council.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Consultants study on proposed Aungier Street ACA completed (in accordance 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research &</p>

	with Built Heritage priorities of the 2016-2022 City Development Plan).	prepare draft for team/internal review.
Poolbeg West SDZ	<ul style="list-style-type: none"> An Bord Pleanála made a request for additional information to DCC on the 18th of Sept 2018 with regard to community facilities, design and car and parking strategies. Additional information submitted to An Bord Pleanála on the 27th November 2018. 	Decision by An Bord Pleanála anticipated early in the New Year, 2019.
Public Realm Strategy	<ul style="list-style-type: none"> Liffey Street Upper and Lower hope to bring forward Part 8 in early 2019. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction. Cathal Brugha St- the project team have met with stakeholders with input being integrated into the design, it is hoped to initiate a Part 8 in Q1 2019. Mary St West to tender for design detail in Q2. The Docklands Public Realm Plan - a full palette of materials and street furniture has been developed to guide the development of Docklands Public Realm and work has commenced on bringing forward a Part 8 for the Campshires -see Docklands Report The Public Realm Working Group meets monthly and the Public Realm Strategic Group meets quarterly. Both Groups work in a multidisciplinary way to support delivery of the City Centre Masterplan and resolve challenges in the Public Realm as they arise. The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	Work is continuing.
National Planning Framework Ireland 2040 Our Plan.	<ul style="list-style-type: none"> Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. DHPLG launched in NPF on 16th February 2018. 	Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)

Regional Spatial and Economic Strategy.	<ul style="list-style-type: none"> • Draft RSES and Height Strategy presented to the Planning and Property Development SPC on 25th September. • EMRA's Draft Regional Spatial and Economic Strategy is available for public comment until the 23rd January 2019. A presentation on the Draft RSES was attended by senior planning Dept. staff on 27th November 2018 in the Axis Centre in Ballymun. 	<p>The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019.</p> <p>Consultation period ends Jan 23rd 2019.</p>
--	--	--

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units.</p> <p>PIN notice for three sites published July.</p> <p>PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug.</p> <p>Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged.</p> <p>Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units)</p> <p>Evaluate PQQs for O'Devaney Gardens.</p> <p>Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>
Active Land Management Derelict Sites Register	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> • PHASE 3 <p>The following derelict sites vested in the City Council on 2nd July, 2018. The sites are being retained by the Council under the control of the Housing & Community Services Department. The properties will undergo refurbishment and be used for social housing purposes :</p> <p>Barry Avenue, 1C, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p> <ul style="list-style-type: none"> • PHASE 4 <p>The Council made an application for the consent of An Bord Pleánala to the compulsory acquisition of the following derelict sites on 11th July, 2018 following the receipt of objections from the owners.</p>	<p>PHASE 4 Update</p> <p>Oral hearings were held by An Bord Pleanála on 30th October, 2018. The decision of the Bord on the Council's application for their consent to the compulsory acquisition is awaited.</p> <p>PHASE 5</p> <p>Notice of Intention to acquire the following derelict sites compulsorily published on 11th October, 2018</p> <p>Cherry Orchard Grove, 1, D10 Connaught Street, 19, D7 Connaught Street, 21, D7</p>

<p>Vacant Sites Register</p>	<p>8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>Vacant Sites register available on the DCC Website since 1st January 2017.</p> <ul style="list-style-type: none"> • 44 Notices of Proposed Entry to issue when APAS system goes live. <ul style="list-style-type: none"> 15 of which are in DCC ownership: <ul style="list-style-type: none"> • Site to the North of 18 Basin Street Lower (VS-0017) • Site on Cork Street and Chamber Street, adjacent to Weaver Park (VS-0092) • Site at Balbutcher Lane, Ballymun (VS-0405) • Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) • Site on Silloge Avenue, formerly 1-48 Silloge Avenue (VS-0409) • Site on Silloge Avenue, adjacent to 10 Silloge Way, formerly part of residential development of 57-128 Silloge Avenue (VS-0410) • Site on Silloge Avenue, adjacent to 47-48 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0411) • Site on Silloge Avenue, to the rear of 1, 2 and 3 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0412) • Open space at Wellmount Drive, Finglas West, D11 (VS-0565) • Site adjacent to junction of Tolka Valley View and Ratoath Road, Dublin 11 (VS-0576) • Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596) • Lands bounded to the North by Snowdrop Walk and to the West by Primrose Grove, Darndale, Dublin 17 	<p>Kirwan St Cottages, 2, D7 Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of nos 19 & 21 Connaught Street and nos 2 & 4 Kirwan Street Cottages. Their representations are under consideration.</p> <p>To date Notices of Proposed Entry have issued in relation to 180 sites</p> <p>28 sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals): Of the 28 sites appealed, to date 20 entries to the VSR were upheld by ABP, 7 entries to the VSR were cancelled by ABP and 1 decision is pending</p>
-------------------------------------	---	---

	<p>(VS-0608)</p> <ul style="list-style-type: none"> • Coruba House, Saint Agnes Road, Crumlin (VS-0872) • Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun (VS-1075) • Ballbutcher Lane. Site north of Ballbutcher Lane, south of Ballymun Industrial Estate and west of Ballymun Road (VS-1093) <ul style="list-style-type: none"> • 139 submissions have been received to date <u>(115 under Section 7 & 24 under Section 11)</u> • 80 sites currently on the Vacant Sites Register ○ 21 of which are in DCC ownership – <ul style="list-style-type: none"> ○ O'Devaney Gardens North (VS0006) ○ O'Devaney Gardens South (VS0007) ○ St. Bricin's Military Hospital (VS0008) ○ Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) ○ Grand Canal Place (VS-0028) ○ 33-36 Dolphin's Barn Street, South Circular Road (VS-0038) ○ Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) ○ Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) ○ Corner of Russell Street and North Circular Road (VS-0101) ○ Dominick Street (VS-0103) ○ (Readymix Site) 5-23 East Wall Road (VS-0117) ○ Ellis Court, Benburb Street (VS-0186) ○ Corner of Ashtown Grove & Ashtown Park (VS-0339) ○ Poplar Row, Ballybough, Dublin 3 (VS-0352)* ○ Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) • Shangan Road, Ballymun (VS-0402) 	
--	---	--

- Coultrey Road, site east of Coultrey Gardens, Ballymun (VS-0403)
- Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407)
- St. Michael's Estate, Inchicore, Dublin 8 (VS-0737)

***1 DCC owned site (Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352)) to be removed from the VSR – order drafted, instruction will issue to Planning IT to remove site once order has been approved**

- **67** Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR on 01/01/2018) **€302,555,000.00**.

- Potential levy to be charged in 2019 for 2018 is **€9,076,650.00**

- 4 appeals lodged with Valuation Tribunal: Decisions Pending:

2 hearings have been scheduled for February 2019

1 appeal received by the Valuation Tribunal was deemed invalid

- **24** submissions received under Section 11

- 7 ABP appeals received under Section 11:

5 ABP decisions pending

2 VSR entries upheld by ABP

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Uphold Entry to VSR
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Pending
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from	20/07/2018	Uphold Entry to VSR

The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online applications).

1st claim for Dodder Bridge approved (€116,815)

DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.

Living City Initiative (LCI)	Boyne Street) (VS-0131)		
	294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Pending
	Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Pending
	Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Pending
	Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Pending
Funding Applications	<p>The LCI unit is continuing to promote the Scheme and to respond to queries from prospective applicants.</p> <p>LCI Applications;</p> <ul style="list-style-type: none"> • 59 Valid applications for LCI since 2015 • 21 letters of certification issued to date • 15 applications received since the re launch of amended Initiative in Feb 2018. <p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>		
North Lotts & Grand Canal Dock SDZs	Public realm: <ul style="list-style-type: none"> • Work continuing on Part 8 for South Campshires with an interdepartmental team 	Public consultation for Sth Campshires Public	

	<p>meeting regularly. Infrastructural services assessment completed and design options being examined.</p> <ul style="list-style-type: none"> • North Campshires; work continuing on commissioning a design team to develop Part 8 proposals. Various Departments involved. • Meeting held with Bolands Quay architects in regard to progressing Barrow St public realm upgrade. <p>Water Animation:</p> <ul style="list-style-type: none"> • 2 vessel projects have moved into discussion stage to issue new licence. • Proposed to engage consultants to undertake concept design for water based amenity area- tender being prepared at present. • Water services and IW led Group re-established to progress the planning and foreshore licence for the surface water outfall in Grand Canal Dock- planning input being given. <p>Bridges:</p> <ul style="list-style-type: none"> • Part 8 for Spencer Dock pedestrian and cycle bridge lodged. Area Planner preparing report. • A report is now under preparation by DM on the project and a briefing on the process was given at area committee meeting on 11th Dec. • An Bord Pleanála refused amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road, but allow bridge adjacent to Tom Clarke Bridge. • Dodder Bridge; design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> • Current applications include amendments to previously permitted development on City Blocks 2 & 7. • Planning Input on proposals on district heating scheme ongoing 	<p>Realm to take place in early 2019. This will feed into final design.</p> <p>Ongoing</p> <p>Liaising with R & T Planning</p> <p>Discussions with Dublin Port taking place and more details on standards sought from vessel owners</p> <p>Planning work and & DM liaison progressing.</p> <p>Report on public consultation of Part 8 to go to January 2019 Council Meeting.</p> <p>Options to progress the scheme currently being considered.</p> <p>Work in progress</p> <p>(ongoing)</p>
--	--	---

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Structures Protected	<ul style="list-style-type: none"> • 9-12 Dawson Street/Dawson Lane, Dublin 2 (New Ireland buildings) Proposed additions to RPS. One submission received. • Proposed Additions to RPS <ul style="list-style-type: none"> • Garden of Remembrance, Parnell Street • 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Report being prepared for January City Council meeting.</p> <p>Reports to Central Area Committee 8th January 2019</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. 	<p>Ongoing.</p>
Residential Availability Study Land	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	<p>Prepare RLA update for DCC when DELG initiates process.</p>
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • “Cooling off” over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p>
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 14 of 15 stations complete and operational. • 1 station postponed pending completion of Broadstone Plaza. 	<p>Monitoring ongoing.</p>
Wholesale Fruit and Vegetable Market	<p>The MUGA surface has been installed in recent days. Remaining works</p>	<p>Construction on the Fish Market Site and</p>

	<p>include landscaping both on site and on street, install surface, street signage and road markings, install gates, rising arms and complete fencing works. Anticipated commissioning of project January 2019. The operation of the Mugs will be handed over to the Central Area Team.</p> <ul style="list-style-type: none"> • There are eight traders remaining in the Wholesale Fruit and Veg. Market. Vacant possession will be needed for the build phase, DCC currently doing a program of works to temporary accommodation and Traders will be required to move to facilitate procurement and build programme in early 2019. • Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>the MUGA has commenced.</p> <p>Move Traders to temporary accommodation.</p> <p>Procure works to Wholesale Market.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Gulistan Depot	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation to Area Councillors. 	Revise draft brief and re-locate waste management facility.
St Thomas's Abbey	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. • The City Archaeologist intends to publish the proceedings of the Conference held in October 2017. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
Moore Street Area	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the 	Advisory/Oversight Group to present Report to the Minister on a way forward.

	<p>Consultative Group to find a way forward.</p> <ul style="list-style-type: none"> Chairman has been appointed. Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	
St James's Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. Design Team have been put in place to develop a "Masterplan". Parks Department leading this project with assistance of Steering Group 	<p>Ongoing</p> <p>Ongoing</p>
Henrietta Street	<p>14 Henrietta Street officially opened 14th September 2018.</p> <p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p>	Ongoing
Saint Luke's Churchyard and Public Park project	<ul style="list-style-type: none"> Works near completion Finalising of conservation works to north and south graveyards. Construction of new boundary wall. Landscaping works to create new publicly accessible pocket park. 	Launch details when confirmed to follow.
Built Heritage Investment Scheme 2019	<ul style="list-style-type: none"> Built Heritage Investment Scheme 2019. Funding granted to DCC in the amount of €308,000 for 2019 <p>Applications under the scheme for 2019 have been issued to former applicants. Notice of grants appeared in national newspapers and information available on website</p>	<p>Deadline for applications is 31st January 2019</p> <p>Assessments will be carried out and list of potential applicants will be sent to the</p>

<p>Historic Structures Fund 2019</p>	<ul style="list-style-type: none"> • Historic Structures Fund for 2018. This replaces the Structures at Risk Fund Applications under the scheme for 2019 have been issued to former applicants. Notice of grants appeared in national newspapers and information available on website <p>Significant changes are that multiple applications for the same structure under different streams of the Historic Structures Fund or the Built Heritage Investment Scheme <u>will not be considered</u> in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year.</p>	<p>Department by 15th February 2019.</p> <p>Confirmation of Grants expected 1st March 2019</p> <p>Works can commence after applicants have been given Certificate of Provisional Approval</p> <p>Drawdown of funding from Department by 1st November 2019.</p>
<p>County Heritage Officer Grants</p>	<ul style="list-style-type: none"> • Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year: • Publication of Dublin City Industrial Heritage Records. • Publication of More than Concrete Blocks Vol. 2. • Research and Publication on Henrietta Streets 18th Century Residents. • Plasterwork Survey & Guidance Document. • Research project on Wide Streets commissioned. 	<p>Projects completed successfully and drawdown of funding from the Heritage Council was completed in November.</p>
<p>City Archaeologist Projects</p>	<ul style="list-style-type: none"> • Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. • Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department. 	<p>Ongoing</p> <p>Parks seeking quotes for the necessary works.</p>

4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
<p>Launch of “More than Concrete Blocks Volume 2”</p>	<p><i>More Than Concrete Blocks: Dublin City’s twentieth-century buildings and their stories</i> is a three volume series of architectural history books which are richly illustrated and written for the general reader. Unpacking the history of Dublin’s architecture during the twentieth century, each book covers a period, in chronological sequence: Volume I, 1900 – 1939; Volume II, 1940 – 1972; Volume III, 1973 – 2000.</p>	<p>Date to be confirmed</p>

Culture, Recreation & Economic Services

NEW POLICY/STRATEGY

The Draft Library Development Plan 2019-2023 was presented to the November meeting of the Arts Culture and Recreation SPC and was subsequently submitted to the full City Council January meeting for approval.

DEPARTMENTAL PRIORITY

The Magic Table (Tovertafel) is an innovative device designed for people with mid-to-late stage dementia and also for people with learning disabilities. It consists of a box that is mounted on the ceiling and which contains a high-quality projector, infrared sensors, speaker, and processor that work together to project games on to the surface of a table. The colourful light projections respond to hand and arm movements, stimulating both physical and cognitive activity as well as encouraging social interaction.

Two devices have been successfully installed in the Central Library (Open Learning Centre and the Junior Library) and one in Walkinstown Library and bookings with care homes and local groups will be organised

Dublin UNESCO City of Literature The announcement of the 2019 Citywide Reading for Children Campaign will take place on January 16th in Kevin Street Library. *Bumpfizzle The Best on Planet Earth* by Patricia Forde, illustrated by Elīna Brasliņa, is the 2019 chosen title. This is a highly amusing story suitable for boys and girls aged 7-9years. The campaign is organised by Dublin UNESCO City of Literature and Dublin City Council Public Libraries, in partnership with Little Island Books, and runs from January to March 2019. There will be author visits to many Dublin City Council branch libraries as well as city-centre based events to promote the campaign.

Copies of the book will be available in all Dublin City Libraries as well as in all good bookshops. The project is funded by Dublin City Council's Public Library Service and the Department of Culture, Heritage and the Gaeltacht and aims to promote a love of reading among primary school children.

Commemorations

THE 22nd ANNUAL SIR JOHN T. GILBERT COMMEMORATIVE LECTURE:

"as was taken out of his own mouth in Dublin": Autobiography and Life Writing in Early Modern Ireland, will be given by Professor Marie-Louise Coolahan, National University of Ireland, Galway. The lecture will be chaired by Councillor Dermot Lacey at Dublin City Library & Archive, on Wednesday 23 January 2019 at 6pm. Reception to follow. No Booking Required. Come early to ensure a place.

Musician in Residence The programme of activities continues in January. The Young adult band will meet weekly, there will be listening parties, lyric writing and a taster session on how to make your own online music demos. Ukulele taster workshops for primary school children, from local schools, will be scheduled and digital composition workshops aimed at secondary school students will also be scheduled by arrangement.

Ballyfermot Creative Hub The Children's Art in Libraries Programme in partnership with Ballyfermot Library and Kylemore College of Music will deliver the second phase of its Creative Hub programme with local primary schools in Ballyfermot Library in 2019. The programme offers an opportunity for **5th and 6th Class** primary school children from Ballyfermot to participate in a unique dance programme led by choreographer Maria Nilsson Waller. Guided by Maria and her creative team the children will generate a final dance performance that will be performed in Spring 2019

Work Matters at your library Each Dublin City branch will offer a standard Work Matters service including book-stock, e-resources and devices to access e-resources and IT devices to aid in employment research. A programme of activities will be scheduled for the Spring such as business advice clinics, designing your CV and career advice.

Healthy Ireland at Your Library the Government-led initiative to improve health and wellbeing, will continue in the branch library network with talks, discussions and workshops focusing on how to **# BeWell #ThinkWell #EatWell** running in January and February 2019.

Bliain na Gaeilge - An Ghaeilge sa Chathair

Free Irish language courses for adults who have basic level of Irish in association with Gaelchultúr. This is a 5 week course at elementary/lower intermediate level running in Ballymun Library from Thursday 10 January to 7 February.

Zoom@ The Hugh Lane: a city-wide schools project

This project sees children from twenty-six primary schools spanning the five administrative areas of Dublin City Council engaging in artist-led workshops and visits to the Hugh Lane. The theme of this project, which has started, is to enable the creative potential of children by introducing them to the Hugh Lane Gallery, its collection and temporary exhibitions programme. The project aims to develop a greater insight into visual art practice among participants and to build relationships between communities and the Hugh Lane Gallery. The project forms part of the Hugh Lane Strategy, the Dublin City Council Culture and Creativity Strategy 2018-2022 and the Creative Ireland programme from which it has received funding.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Coolock Library Refurbishment	Coolock Library closed on Saturday 1 st December 2018 to allow refurbishment works to begin. Until the library reopens next Autumn, library services in the area are based in the Northside Shopping Centre, opposite Supervalu. The temporary library opened on Wednesday 5 th December. The opening hours in Northside Shopping Centre will be: Monday to Wed: 10am to 5pm, Thursday 10am to 8pm, Friday and Saturday 10am to 5pm	Dunwoody & Dobson have been contracted by Dublin City Council to carry out the works under the main contract, with works commencing immediately in the new year. The estimated programme is 8 months, with the target for reopening currently around end of Autumn 2019.
Inchicore Library refurbishment	In the context of potential development of a new library as part of larger plans for Emmet Road. This project is currently being reviewed.	Project Architect to report on feasibility of reducing the project's scope to deliver access works only, given the potential for a move to another site in the long-term.
Terenure Library feasibility study	Dublin City Council's Law Dept are continuing their work to establish title on the library site.	Presentation of DCPL's decision on refurbishment / redevelopment of the library to the Area Committee, depending on the conclusion of the Law

		Dept's work.
Crumlin-Drimnagh Library	DCPL are in the process of acquiring the site at Scoil Éanna, subject to the terms and financial consideration for the development of a new library for Crumlin-Drimnagh	City Architects Division are preparing an initial study to inform the brief for the design team.
Finglas Library	The purchase of the site for a new library for Finglas village is nearing completion.	A brief development process will commence with key stakeholders
Proposed New City Library, Parnell Square	On 26th October an application was submitted to An Bord Pleanála for the development in accordance with Section 175 of the Planning and Development Act 2000 as amended	Planning decision expected in May 2019.
Bluebell all-weather pitch	Project Complete	
Liberties Greening Project (High Street)	Project complete	
Markievicz Park	Project complete. Opening ceremony took place on 28th November	
Christ Church & Grounds	Project complete	Final snags in progress
Herzog park, Rathgar	Construction of a new Multi Use Games Area (MUGA) commenced in November	
Lord Mayors 5 Alive Challenge 2019	This is the 7th year of the LM 5 Alive Challenge. Approximately 400 people have signed up to participate in the 2019 challenge which consists of 5 races in and around 5km in distance. The participants will be supported by 35 mentors and the challenge commences on 1st January.	5 Alive Challenge Races: 1) Tom Brennan Memorial 5km on 1st January in Phoenix Park. 2) Axa Raheny 5 Mile on 27th January. 3) Garda Cross Country BHAA 2/4 Mile in Phoenix Park on 2nd February. 4) Metro 5K in the city centre on 18th March. 5) DCC/BHAA in St Anne's Park on 30th March.
Change for Life	Change for Life is an 8 week programme running annually since 2013 that aims to improve the health of local communities through a partnership approach designed to support people to become more physically active on a	Programme Commences week starting 7th January 2019. In 2019 Change for Life will run in 14 locations across the city and over 500 people have signed up to take part.

	<p>regular basis and adopt a healthier diet.</p> <p>The programme has expanded year on year and in 2018 this was facilitated significantly through funding via Healthy Ireland.</p>	
Sports Leadership – Level 1	<p>The Level 1 Sports Leadership Award is a practical course where participants learn to lead others in simple sports and recreational activities.</p> <p>The programme is aimed at young people aged from 13 years and takes approximately 33 guided learning hours that are delivered during school.</p> <p>The programme is funded via Sport Ireland and as part of this each participating school receives a small bag of equipment to assist with the role out of the activities.</p>	2 Sports Leadership Award programmes being delivered in Drimnagh and Finglas.
Operation Transformation Nationwide Walks	<p>In conjunction with Sport Ireland and RTE's Operation Transformation television series, the Dublin City Sport & Wellbeing Partnership organises an annual 5km walk.</p> <p>In 2019 it will start and finish at the Municipal Rowing Centre, Dublin 8 passing through the memorial gardens.</p> <p>It is expected that over 400 people will attend the event some of which will be participating in the 14 Change for Life programmes across the city.</p>	Saturday 12th January 2019 @ 11am. Refreshments afterwards in the Garda Boat Club.

DATES/EVENTS FOR YOUR DIARY

Councillors can see all library events in their area on the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>
<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Tom Brennan Memorial 5K (1st race in the Lord Mayors 5 Alive Challenge 2019)	Phoenix Park	1/1/19 Noon
Raheny Shamrock Dublin Masters Cross Country Races	St. Anne's Park	6/1/19 1pm – 3pm
Dublin Bowie Festival	Smithfield	7/1/19 – 13/1/19 www.dublinbowiefestival.ie
Tradfest	City wide	www.tradfest.ie
Chinese New Year Festival	City wide	www.chinesenewyear.net
Manage your mood with Healthy Food	Ballymun Library	9/1/19 11am
New Year, Fresh Start	Terenure Library	9/1/19 6:30pm
New Year, Fresh Start	Kevin Street Library	10/1/19 6.30pm
PHEW workshop Healthy Eating and Weight Management	Ballyfermot Library	14/1/19 10am
Power of Positivity at any Age	Pembroke Library	15/1/19 6:30pm
Building Self-Esteem, Confidence and Resilience in Children	Walkinstown Library	15/1/19 11.30am
Walking the Camino	Finglas Library	16/1/19 6.30pm
Healthy Nutrition for Active Children	Cabra Library	17/1/19 11am
Yoga ; breath- sound: sounding alive - Music	Central Library	17/1/19 1pm
Child Development and Behaviour	Pembroke Library	22/1/19 6.30pm
Power of Positivity at any Age	Donaghmede Library	23/1/19 11am
Yoga - breath - sound: sounding alive!	Walkinstown Library	24/1/19 1pm
Raheny 5 mile (Second race in LM 5 Alive 2019)	Raheny	27/1/19 3pm
Introduction to Mindfulness	Finglas Library	28/1/19 6.30pm
Introduction to Mindfulness	Drumcondra Library	29/1/19 6.30pm
Healthy Eating for Life	Central Library	31/1/19 1pm

Human Resources

Workforce Numbers

The total number of employees at 30th November 2018 was 5908 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5567.05. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Freedom of Information

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6410/2018	seeks records re Magdalene Laundry site, Sean McDermott St	Sunday Times	Press	30/11/2018	
FOI/6409/2018	seeks records re incidents of complaints concerning planning breaches at Hanover Quay, Sir John Rogerson Quay & Capitol Dock	Alan Neary	Client	30/11/2018	
FOI/6408/2018	seeks records re CCTV cameras mounted on public lighting poles	Irish Times	Press	30/11/2018	
FOI/6407/2018	seeks records re environmental enforcement strategy	Jacob Smith	Client	30/11/2018	
FOI/6406/2018	seeks records re public works on Strand Rd Sandymount	Emily Sheils	Client	30/11/2018	
FOI/6405/2018	seeks fire and planning records re site at Prussia St	Madigans	Solicitor	29/11/2018	
FOI/6403/2018	seeks records funding of digital hub fibre network	Eddie Kilbane	Business	28/11/2018	
FOI/6401/2018	seeks records re cost of waste disposal	Peter McKenna	Client	28/11/2018	
FOI/6400/2018	seeks records re correspondence between CE and Dept of Housing	Irish Independent	Press	28/11/2018	
FOI/6399/2018	Seeks records regarding applications to DoHPLG for Urban Regeneration and Development fund.	Noel Rock TD	TD/Senator	28/11/2018	
FOI/6398/2018	Seeks records regarding Core Bus Corridor proposals along Lower Kimmage Road.	Noelle Hynes	Client	28/11/2018	
FOI/6397/2018	Seeks records regarding Core Bus Corridor proposals along F spine route.	Cathy Corcoran	Client	28/11/2018	
FOI/6395/2018	Seeks records regarding public consultation meetings for Bus Connects.	Patricia Boyle	Client	28/11/2018	
FOI/6394/2018	seeks records re F Spine Bus Corridor route	Karl O'Brien	Client	27/11/2018	
FOI/6391/2018	seeks records re asbestos in public buildings	Irish Daily Mail	Press	26/11/2018	
FOI/6389/2018	seeks records re tender for Homelessness Case Management System	Alan McSweeney	Client	26/11/2018	
FOI/6388/2018	seeks records re fees paid to barristers	Stephen Mulcahy	Client	26/11/2018	
FOI/6387/2018	seeks records re schedule of services & goods provided by DCC for which DCC charges VAT	Stephen Mulcahy	Client	26/11/2018	
FOI/6386/2018	seek records re VAT credit on barrister fees	Stephen Mulcahy	Client	26/11/2018	
FOI/6385/2018	seeks traffic accident records	Corrigan & Corrigan	Solicitor	23/11/2018	
FOI/6383/2018	seeks records re allegations	Irish Mirror	Press	23/11/2018	

	of sexual assault				
FOI/6382/2018	seeks records re Alfie Byrne House	John M Quinn	Solicitor	23/11/2018	
FOI/6380/2018	seeks records re BusConnects proposals	Irish Times	Press	23/11/2018	
FOI/6379/2018	seeks records re Litter campaign	Sunday Times	Press	23/11/2018	
FOI/6378/2018	seeks records re access to pornographic websites	Irish Daily Mail	Press	22/11/2018	
FOI/6377/2018	seeks records re Hauntings Soldier sculpture in St Stephen's Green	Irish Times	Press	22/11/2018	27/11/2018
FOI/6372/2018	Seeks records regarding african migrants employed by Dublin Fire Brigade.	Remi Daniel Abioye	Client	22/11/2018	
FOI/6371/2018	Seeks records regarding planning enforcement file.	Fergal Altman	Client	21/11/2018	
FOI/6370/2018	Seeks records relating to credit card expenses.	Irish Independent	Press	21/11/2018	
FOI/6369/2018	Seeks records regarding correspondence between Chief Executive and council officials regarding parking enforcement.	Irish Independent	Press	21/11/2018	
FOI/6367/2018	seeks records re rodents in City Sewers	Brian Hutton	Client	20/11/2018	
FOI/6366/2018	seeks records re fats, oils and grease in City Sewers	Brian Hutton	Client	20/11/2018	
FOI/6365/2018	seeks records re fees paid to Agents to locate housing accommodation	Laura Lynott	Press	20/11/2018	
FOI/6364/2018	seeks records re persons residing in Emergency Accommodation	Laura Lynott	Press	20/11/2018	
FOI/6362/2018	seeks records re emergency beds	Inner City Helping Homeless	Other	20/11/2018	
FOI/6358/2018	seeks records re housing at Poolbeg West Strategic Development Zone.	Irish Times	Press	15/11/2018	
FOI/6357/2018	seeks records re complaints concerning Dublin Street Parking Services.	Lynsey Saunders	Client	15/11/2018	
FOI/6356/2018	Seeks records regarding telecommunication contracts and salaries of Chief Executive/Elected Representatives.	Ján Hradicky	Client	14/11/2018	
FOI/6355/2018	seeks records re Presidential candidates correspondence	The Journal	Press	13/11/2018	10/12/2018
FOI/6354/2018	seeks records re Street Parking	Lynsey Saunders	Client	13/11/2018	
FOI/6352/2018	seeks records re Grosvenor Square	John O'Brien	Client	13/11/2018	05/12/2018
FOI/6349/2018	seeks records re complaints on behalf of homeless families	Irish Daily Star	Press	12/11/2018	10/12/2018
FOI/6347/2018	seeks records re street clutter	Irish Times	Press	12/11/2018	11/12/2018
FOI/6346/2018	seeks records re letter sent to Deliveroo/ Just Eat and other such companies	Irish Times	Press	12/11/2018	13/11/2018
FOI/6345/2018	seeks records re refund of de clamping fees	Irish Times	Press	12/11/2018	

FOI/6344/2018	seeks records re GAA banner on Hapenny Bridge	Irish Times	Press	12/11/2018	
FOI/6343/2018	seeks records re Planning reg of satellite dishes	Irish Independent	Press	12/11/2018	07/12/2018
FOI/6342/2018	seeks records re correspondence between CE/ACE and Min for Housing	Irish Times	Press	12/11/2018	07/12/2018
FOI/6341/2018	seeks records re declamping	Harry Williams	Client	08/11/2018	
FOI/6340/2018	seeks records re removal of graffiti/chewing gum/ bird droppings from monuments and general costs	Irish Daily Mail	Press	08/11/2018	
FOI/6339/2018	seeks records re vacant space initiative	Faolan Bashford	Client	08/11/2018	
FOI/6337/2018	seeks records re supply of steel multi - party framework	Contracts Advance	Business	08/11/2018	
FOI/6336/2018	Seeks records regarding correspondence with DoHP&LG requesting staff for Building Control.	Fianna Fáil	Other	07/11/2018	05/12/2018
FOI/6335/2018	seeks records re Papal Visit	The Journal	Press	06/11/2018	
FOI/6333/2018	seeks records re Dublin Bid	Adrian Cummins	Other	06/11/2018	
FOI/6332/2018	seeks records re persons turning down the offer of council houses	Irish Daily Mail	Press	06/11/2018	04/12/2018
FOI/6331/2018	seeks records re Iveagh Makets	Irish Times	Press	06/11/2018	
FOI/6330/2018	seeks records re telecoms companies	Rural Broadband Lobby Group	Other	05/11/2018	04/12/2018
FOI/6329/2018	Seeks records regarding traffic sensors	Noel Rock TD	TD/Senator	05/11/2018	
FOI/6328/2018	Seeks records regarding waste enforcement witness statement form.	Arthur Cox	Solicitor	05/11/2018	05/12/2018
FOI/6327/2018	Seeks records regarding Halloween cleanup	The Journal	Press	05/11/2018	
FOI/6326/2018	Seeks records regarding single party framework agreement for vehicle security barrier systems.	Eoghan Connolly	Business	05/11/2018	
FOI/6325/2018	Seeks records regarding licence application.	William Fry	Solicitor	05/11/2018	10/12/2018
FOI/6323/2018	seeks records re development at Greenfield	Sunday Times	Press	01/11/2018	
FOI/6322/2018	seeks records re clamping of vehicles	The Journal	Press	01/11/2018	
FOI/6321/2018	seeks records re Christmas decorations	Irish Daily Mail	Client	01/11/2018	04/12/2018
FOI/6320/2018	seeks records re homeless accommodation and social housing	Irish Independent	Press	01/11/2018	

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017

in November 2018

The overall position regarding FOI requests from 01/01/2018 is outlined below.

Carried forward from 2017	65
Total opened at November 2018	732
	797
Total closed at November 2018	613
Live cases	184